

HBC 2011 Vision Team Planning Report to the Church

This is the 2011 Program of Action Report from the Vision Team as outlined in the HBC By-laws. This report and the members of the Vision Team are to be presented and approved after the Annual Leadership Planning Retreat.

2011 Vision Team

Team Chairs: (# of years as Team Chair)

Worship Robbie Ayscue (2)
Discipleship: Tim Humphreys (2)
Outreach: Joe Wircenske (2)
Mission Action: Pat Painter (2)
Finance: Tara Borton (2)
Facilities Resource: Mary Downs (2)
People Support: Ronnie Greene (2)
Deacons: Joe Wircenske, Deacon Chair (1)
At Large: Joel Hubbard (2)
Pam Cooke (2)
Mary Hall (2)
Bob Spiers (1)
Moderator: Brenda Winstead (2)
Vice Moderator: Tara Borton (2)
Clerk: Tommie Faulkner Peake (2)

2011 Leadership Planning Retreat Vision Report

Missional Emphasis:

Define Missional for HBC
Define the context of our community needs
Discover how we do this

Quarterly Calendar Planning with emphasis on reaching others; growing in walk with God; and ministry participation:

Winter Quarter:

Leadership Retreat & Planning
2/9-16 PORT
2/13-20 WMU Focus Week
2/23 Business Meeting- Program of Action focus
3/6-13 Week of Prayer for North American Missions
3/14 Vision Team Meeting
3/13 Sunday School Recognition & New Members' Class

Spring Quarter:

4/17 Palm Sunday -Hilton Churches Processional
4/22 Good Friday Musical & Communion
4/24 Easter Services, Resurrection Dance at CNU
4/ Begin *Experiencing God* Life Groups
5/15 Bring a Friend Day & Strawberry Brunch
5/22 Youth Sunday
6/11 Church-wide Picnic at Sandy Bottoms Park

Vision Team Meetings: April 11, May 9, June 13

Business Meeting: May 25

Open Mike Night for Youth Outreach

Week of Prayer for Associational Missions

Summer Quarter:

GAs & Singing Saints in Hilton Parade

July 10-15 Youth Work Camp

August 1-5 VBS

Sept 11 meal to Firemen & Policemen

Sept 25 *Experiencing God* Musical

Sept Week of Prayer for State Missions

Vision Team Meetings: July 11, Aug 8, Sept 12

Business Meeting: August 31

Fall Quarter:

October 29 Hilton Day Celebration/Block Party

October 31 Trunk or Treat

Nov 24 Thanksgiving Day Service

Dec 3 Missions Prayer Breakfast

Dec 10 Children's Workshop

Dec 16 & 17 Dinner Theater Musical

Dec 24 Christmas Eve Service

Dec 25 10:30 Worship Service

Vision Team Meetings: Oct 10, Nov 14, Dec 12

Business Meeting: Nov 30

Teams Program of Action

(Goals, Major Calendar Events, Ministry Opportunities)

Deacons: (Mtg: 1st Tuesday of the month)

Goals: -to increase flock contacts

-to add additional deacons

-to continue ongoing training

-to foster the health of the fellowship and support outreach efforts of the church

-to review and institute cost cutting measure in the use of resources and budget funds

Calendar Events: Deacon Election Cycle

Ministry Opportunities: Prayer Chain, Visitation teams, Care Meals ministry

Worship: (Mtg: 1st Monday of the month)

Goals:-to write and produce skits to promote upcoming exciting events and programs in the life of our church

-to work with the Discipleship Team to start a Sunday School class (101) for new members and/or younger people who come to our church service only

--to reach out to the ladies of the church to make additional Christmas ornaments for the Christmas tree

-to seek new volunteers for the sound, media and video production ministry on Wednesday evenings and Sunday

-to start a Praise and Worship evening (an open mike evening) in Prior Hall inviting outside bands and singers

-to review and institute cost cutting measure in the use of resources and budget funds

Calendar Events: Sunday morning worship, 4/17 Palm Sunday Processional, 4/22 Good Friday Musical & Communion, 4/24 Sunrise Service, Sept Experiencing god Musical, 11/24 thanksgiving Day Service, 12/16&17 Dinner theater Musical, 12/24 Christmas Eve Service

Ministry Opportunities: Choir Programs, Lord Supper & Baptism, Sanctuary Decorations/Flowers, Banners, Sound, Media and Video Production Teams, Shut in Tape ministry, Greeters

Discipleship: (Mtg: 2nd Tuesday of the month)

Goals: -to start *The Experiencing God* series for small groups with new small groups

-to initiate programs in celebration for *Experiencing God* in the fall and possibly as a church wide series

-to support the *Resurrection Dance* with dance classes

-to work with other teams on church wide programs such as support for the Youth program

-to review and institute cost cutting measure in the use of resources and budget funds

Calendar Events: 2/ *Experiencing God Small Groups*, 3/13 Sunday School Recognition & New Members' Class, 4/24 Resurrection Dance, 7/10-15 Youth Work Camp, 8/1-5 VBS, 9/ *Experiencing God Celebrations*, 12/10 Children's Workshop

Ministry Opportunities: Sunday School classes, Children and Youth programs, Nursery ministry, Happy Hearts ministry, Media Center

Outreach:

Goals:-to work with all teams on outreach for planned activities and events

-to follow up on non-members and first time attendees that come to our functions

-to help our church reach a 20% increase in members

-to review and institute cost cutting measure in the use of resources and budget funds

Calendar Events: 5/15 Strawberry Brunch, 6/11 church-wide Picnic, 10/29 Block Party, 10/31 Trunk or Treat

Ministry Opportunities: Singing Saints,

Mission Action:

Goals: -to provide individuals and families with opportunities to become equipped for and engaged in service for meeting the needs of those in our community and beyond

-to be Missional in our daily lives and support the monthly mission projects of the church

-to support the church family as they reach out to meet needs with their gifts, talents, time, resources and prayer

-to strengthen the mission organizations programs, prayer weeks and offerings

Calendar Events: Monthly Men's Brotherhood Breakfast, March North American Missions Focus; June- Associational Missions Focus; September-State Missions Focus; December-Foreign Missions Focus, Prayer Breakfast: Dec.3;

Ministry Opportunities: PORT, Salvation Army Sandwiches-4th Thursday of the month; Monthly Mission Projects; Pantry and Food Baskets

Finance:

Goals:-to lead the membership in a commitment to the biblical concept of stewardship

-to review and revise financial policies and procedures as needed

-to review and institute cost cutting measure in the use of resources and budget funds

Calendar Events: Budget Cycle,

Ministry Opportunities: Counting Committee

Facilities Resource: (Mtg: 4th Monday of the month)

Goals:-to continue to sort through the storage areas of the church for space to house the drama stuff

- to establish a Renovation Design subcommittee to coordinate update projects

-to work with the children's teachers to establish a warm, friendly and welcoming atmosphere for the children's wing.

-to work with worship team to establish a warm, friendly and welcoming atmosphere for the sanctuary entrance.

- to continue to seek donations for replacement windows, especially the nursery area

Calendar Events: Work Days-April 2 & October 1

Ministry Opportunities: Bus, Building and Grounds, Wednesday Night Supper (kitchen subcommittee)

People Support:

Goals: -to review and update job descriptions for paid staff as appropriate

-to revisit structure of church secretary position in light of upcoming retirement

- to review and revise personnel policies and church use (Church Hostess area) policies as appropriate

-to look at additional resources for Historian

-to review and institute cost cutting measure in the use of resources and budget funds

Calendar Events:

Ministry Opportunities:

Reminder: In addition to the Forecast and Sunday Bulletins, all regular and major events are posted on the church website and wall calendar in the church office.